



Maryland Department of
Juvenile Services
Treating • Supporting • Protecting

One Center Plaza
120 West Fayette Street
Baltimore, MD 21201

Anthony G. Brown
Lt. Governor

Martin O'Malley
Governor

Donald W. DeVore
Secretary

December 29, 2008

Re: 07-JS-029 RFP For The Operation And Management Of The Mount Clare House

Dear Potential Offeror:

Attached please find Question And Answer Series No. 3 for the above referenced solicitation.

Offers for this RFP are to be submitted to the Procurement Officer by January 8, 2009 no later than 3:30 p.m. to Marcus V. Filson, Department of Juvenile Services, One Center Plaza, 120 W. Fayette Street, Rm. 334, Baltimore, Maryland 21201. Late offers will not be accepted.

Please acknowledge receipt of the Question And Answer Series No. 3 by faxing a signed copy to fax number 410-333-4191.

Sincerely,

Marcus V. Filson, Director
Office of Procurement

MVF:da

Acknowledgement:

Name

Date

Organization



QUESTION AND ANSWER SERIES № 3
Operation and Management of the Mount Clare House
RFP Number 07-JS-029

Maryland Treatment Centers

Q1. Can you post a break-down of the budget for the current project that defines the monthly costs for food, utilities, transportation, etc?

A1. The operating budget for the last year ending on 9/30/2008 was \$1,135,944. 00. Food costs are approximately 5%, utilities are approximately 3%, transportation is approximately 2% and salaries are approximately 45%.

Q2. If you can't get a complete break-down, can we please have the yearly costs for food, utilities, transportation, etc?

A2. For the calendar year 2008, costs were as follows:

Telephone	\$ 4,668.00
Electric	\$13,289.00
Gas	\$ 4,452.00
Water and Sewage	\$ 641.00
Waster Disposal	\$ 949.00
Cable television	<u>\$ 656.00</u>
	\$24,655.00

Q3. It is possible to extend the deadline for the submission since the Christmas and New Years holiday schedules have impacted work production on all fronts?

A3. The deadline cannot be extended as the evaluation schedule cannot be changed.